

FINANCIAL NEWS

These summaries will be provided each month so that all who are interested may keep up with the financial status of our church budget and giving to special causes. Direct questions to Jay or Casey at the church office.

DECEMBER 2011 FINANCIAL REPORT Trinity United Methodist Church Operating Budget

INCOME	December 2011	2011 Total	2011 Budget
Tithes & Offerings	\$ 58,920.69	\$ 578,124.24	\$585,000
Missions	4,155.00	7,586.97	10,000
Endowment Funds	646.00	22,752.00	24,000
Other Income	<u>187.38</u>	<u>10,083.08</u>	<u>6,200</u>
TOTAL INCOME	\$ 63,909.07	\$ 618,546.29	\$625,200
EXPENSES			
Mission Shares*	\$28,164.17	\$ 100,739.07	\$ 103,554
Church Programs	1,088.23	7,229.03	15,150
Worship & Music	101.20	635.38	3,500
Finance/Administration	1,307.70	30,416.88	32,170
Property/Utilities	4,271.79	85,563.92	95,000
Personnel - Clergy	18,455.15	196,314.01	203,109
Personnel - Lay	<u>13,852.56</u>	<u>194,803.11</u>	<u>232,364</u>
TOTAL EXPENSES	\$ 67,240.80	\$ 615,701.40	\$ 684,847
December 31, 2011 Balance	\$3,174.61		

NOTES:

The totals for the year reflect adjustments made during the audit period at the end of the year to re-assign some expenses to the proper accounts.

CAPITAL CAMPAIGN UPDATE

In December we received \$10,453.00 in contributions for the Capital Campaign Fund. A final report on the first phase of the renovation is being prepared and will be available in the next issue of the Tidings.

SPECIAL OFFERINGS AND GIFTS RECEIVED IN NOVEMBER

Neighbors in Need	\$ 375.00	Food Pantry	\$ 128.00
UNICEF	25.11	Volunteer In Mission	300.00
UM4GI	7.00	Habitat for Humanity	123.00
Holiday Flowers	810.00	Hassan Fund	616.46
Memorials	535.00	Organ Fund	1,000.00
HIV/AIDS Emergency Fund	322.50	UM Global Aids Fund	332.50
UMCOR	25.00		

ELIMINATING HIV/AIDS: Missions at it's best!

We have great news! We raised \$1 per member for HIV/AIDS in 2011 at TUMC! This has been our goal since we started awareness for the UM Global AIDS Fund & TUMC Emergency HIV AIDS Fund! We raised these gifts through Mission Bowl of Sharing, our HIV AIDS Benefit Concert, offerings, Baskets of love, Alternative Giving, Getting Active for AIDS!

Jewels of Love is coming in 2012! Now we have a new goal with UM4GI Missions and our UM4GI HIV/AIDS Task Force. We hope to raise \$1 per member for all three churches!

Thirty-seven people were tested for HIV/AIDS through our new testing site: Old Walnut Parish Nurse Office! If you want to know more about the HIV/AIDS funds or being an AIDS ambassador, sign up for the SWAP MEET: Feb 18, 2 p.m. TUMC. Sign up in the offices! Info: Maureen Vetter mvetter@charter.net

UM4GI HIV AIDS Task Force & Missions

STEPHEN MINISTRY TRAINING CLASS

The 2012 training class for UM4GI Stephen Ministers will begin Monday, February 6 at 7:00 p.m. It will continue every Monday night through April.

Commissioning of our new Stephen Ministers will be in May. If you would like to be a Stephen Minister please contact Ann Marsh at 381-0106 or Kathryn Kluska at 384-8286.

AEROBICS AT FIRST UMC

On Monday, Tuesday and Thursday at 5:15 p.m. join the aerobics class at First. There is also a strong women class that meets at 3:30 p.m. on Monday and Wednesday. Contact Chyna Hayes at 381-7609 for more information!

PRAYER BOX

The Prayer request boxes are located in The Gathering Place on the Welcoming Cart or on the shelf outside the church office. Fill out the prayer request card and Trinity's staff will pray for your request during their staff meeting on Tuesday afternoon. Prayer requests are kept confidential.

RENOVATION PROJECT REPORT

DEDICATION – February 19

We are planning a brief dedication ceremony for our recently completed renovation project on Sunday, February 19, at 10:30 a.m.

MORE TO BE DONE

Even though we have completed the first phase, there are still several areas where more work is needed. We have developed a "Wish List" of items needed to fully utilize the areas renovated and areas of the building still in need of renovation. Copies are available at the church.

We have hired Steve Govier to work part time for a year to help us complete as many of the above mentioned projects as time, money, and energy allow. He will be paid from Trustee funds, the Building Fund and Endowment Funds and not from the Church Budget.

SUMMER MINISTRY INTERNSHIP

UM4GI is now taking applications for two Summer Ministry Internships. These paid internships are for post high school students who are considering church or human services related careers. More information and application forms are available from the church office.

RECYCLING AT TRINITY

Bring your paper recycling to Trinity! We have a recycling container (The big Green One) in the Northeast Parking Lot. We can recycle magazines, newspaper, office paper, cardboard and phone books! Bring your recyclables (NO PLASTIC) anytime and place in the container! The container will be emptied on Tuesdays.



GRANT SCHOLARSHIP TIME

The 2012 Grant Scholarship applications for graduating high school seniors who are confirmed members of Trinity will be sent out soon. If you are a post secondary student who is a confirmed member of Trinity, and have not received a post secondary grant scholarship, you are also eligible. Grant deadlines will be in March.