

FINANCIAL NEWS

These summaries will be provided each month so that all who are interested may keep up with the financial status of our church budget and giving to special causes. Direct questions to Jay or Casey at the church office.

JUNE 2010 FINANCIAL REPORT Trinity United Methodist Church Operating Budget

May 31, 2010 Balance	\$1,994.72		
	June 2010	2010 YTD	2010 Budget
INCOME			
Tithes & Offerings	\$39,379.14	\$311,491.06	\$625,052
Missions	1,142.00	4,108.00	15,000
Housing Endowment	646.00	3,602.00	7,487
Other Income	<u>225.75</u>	<u>2,230.90</u>	<u>4,500</u>
TOTAL INCOME	\$41,392.89	\$321,431.96	\$652,039
EXPENSES			
Mission Shares*	\$ 8,711.77	\$ 63,476.37	\$ 117,981
Church Programs**	920.51	6,111.63	12,050
Worship & Music**	41.95	308.72	370
Finance/Administration	2,503.00	13,813.28	33,950
Property/Utilities**	4,196.60	33,705.69	70,800
Personnel - Clergy	16,186.34	96,656.58	192,155
Personnel - Lay	<u>16,660.56</u>	<u>104,178.10</u>	<u>224,734</u>
TOTAL EXPENSES	\$49,220.73	\$318,250.37	\$ 652,039
June 30, 2010 Balance	(\$5,833.12)		

Notes: The Administrative Council cut more than \$60,000 out of the Operating Budget to align it with projected income.

***We elected to defer payment of 16% of our Mission Shares, until the end of the year pending adequate receipts.**

****Some of the cuts in these areas were made by possible by caring for the needs outside the Operating Budget—primarily through endowment income and designated gifts.**

CAPITAL CAMPAIGN UPDATE

In June we received \$12,565 in contributions for the Capital Campaign Fund. We have a balance of \$317,516.87 in the Capital Campaign Fund.

SPECIAL OFFERINGS AND GIFTS RECEIVED IN JUNE

Neighbors in Need	\$ 514.00	Food Pantry	\$ 34.00
Organ Fund	12.00	Sudanese Church	30.00
Memorials	1,396.00	UM4GI	125.00
Peace With Justice Sunday	5.00		

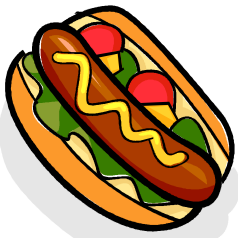


Tuesday, August 3, 6:30-9 p.m.

Neighborhood Night Out

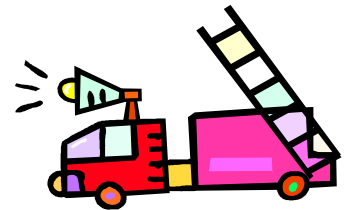
On Elm Street- Between 5th and 6th

Sponsored by the Old Town Neighborhood Association
(Sycamore Street to Eddy Street- 10th Street to Railroad Tracks)



Food: Hot Dogs, Corn on the Cob, Popsicles, Ice Cream.

Fire Truck & Ambulance Tours



Kid's Carnival & Bike Rodeo

Live Music



Tours: Old Walnut Apartments & Grand Island
Multicultural Coalition Offices

Blood Pressure Checks

Everything is Free